

Maths			
Commitment	Expected Cost £	Monitoring	Intended impact
<p>Parental Guide for Key Stage 3 Maths. Purchase revision guides and workbooks that follow KS3 SOW.</p> <p>Collins KS3 Revision and Practice - New Curriculum - KS3 Maths (Advanced) Revision Guide £2.50</p> <p>Collins KS3 Revision and Practice - New Curriculum - KS3 Maths Year 7 Workbook £2.50</p>	80 x £5 = £400	All pupils to receive revision guide that covers whole KS3 and pupil workbook that follows year 7 SOW	Increased levels of parental confidence, engagement and effective communication between staff, students and parent/carer.
<p>Literacy and Maths Homework club. 3-4pm Monday to Thursday by ETA. Drop in session to assist and develop students with identified areas of weakness and homework tasks.</p>	£12.90 x 4nights x 33weeks = £1702.80	A record of attendance kept and entered into faculty intervention records. ETA to monitor and inform class teachers of progress, which will in turn inform planning. Pupil voice in summer term.	Increased levels of student confidence and engagement. Targeted students rate of progress in Maths and English are increased.
<p>Mathswatchvle. Purchase mathswatch. Online revision tool which covers KS3 and KS4 syllabus. Video clips and worksheets.</p>	£450	Half term check on which students accessing mathswatch. Teachers informed	Increase levels of student confidence. Increased test results. Increase in number of students making expected progress.
<p>Happy Puzzle company. Book the Happy Puzzle company to work with year 7 pupils.</p>	£860 (approx.)		Increase levels of engagement within Mathematics. Understanding and further development of thinking skills. Helping students to improve their performance, by learning how to

			overcome difficulties in their school work.
Accelerated Reader Appropriate to age and stage.	Currently in budget.	Ongoing quizzes/tests per pupil – weekly. Accelerated Reading/Star Reading test result – Termly to measure progress.	Increase levels of engagement within literacy. Bridge the reading gap. Improvements in reading levels and reading comprehension.
1:1 Reading Sharon Sykes to read 1-1 with Y7 children who have made little or no progress. Identified through Accelerated reader and teacher discussion.	Incorporating it into reflection time and personal skills time.	Check attendance of each child over a half-term.	Increase levels of engagement. Targeted students rate of progress in reading is increased. Improved reading level.
Transition unit Y6 - Y7 (Inc. basic Reading/Writing)	Transition Unit linking Y6 - Y7 (Inc. basic Reading/Writing)	Use available staff (first 2 weeks of July)	Bridging the gap and effective base-lining students for entry into Y7. Children more confident entering Y7.
Literacy Theatre trip Theatre visits which relates to a current area of study	Approx £800		See literacy as a leisure pursuit. Increase levels of engagement. Impact on writing skills.
Progress tests Externally assessed	Already in budget	Baseline assessment – monitor termly.	Improvement with expected and better than expected progress.

Study/Support Guide for Key Stage 3 Literacy. SPAG - KS3 English workbook with answers. Guide £3.25	65 x £3.25 = £211.25	All pupils to support book that covers KS3 and follows Y7 and Y8 SOW.	Increased levels of parental confidence and engagement. Clear reference guide for students across literacy areas.
Total	£4424.05		